



# Harambee USA Foundation

## 2022

### Annual Report



## OUR MISSION

Harambee USA Foundation is one of seven associate foundations that make up Harambee International, a non-profit organization designed to promote international solidarity and cooperation with sub-Saharan African countries. Harambee USA was founded in 2007 as a 501(c)(3) and is a member of the Better Business Bureau.

Our mission is to:

- Partner with local non-governmental organizations (NGO) in Africa to support grassroots sustainable educational and developmental initiatives that help Africans help themselves, and
- promote awareness-building programs for all ages which transmit the richness and complexity of African culture.

### **2022 Results**

Our NGO partners in Africa requested support for education, training and health needs, especially in the midst of the pandemic. Harambee USA was there to help where we were needed most. We funded initiatives in Ivory Coast, Tanzania, Mozambique, Nigeria and DR Congo. Read brief descriptions below on what you helped to accomplish.

### **Contact us**

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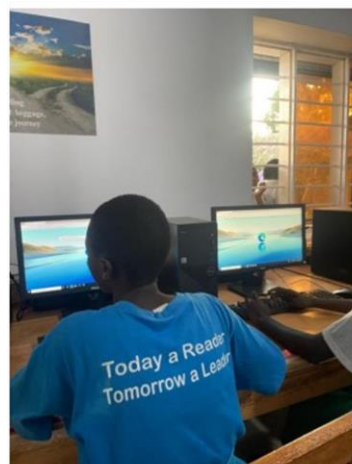


## 2022 PROJECT PARTNERS

### TANZANIA: Hekima Girls' School, Bukoba



The students at Hekima Girls' School are as eager to become computer literate as young people in the US. Harambee USA's \$10,000 grant enabled the secondary school to purchase 10 desktop computers and provide instruction in using applications like Word and Excel and conducting internet searches. Under the guidance of the Sisters of St. Therese of the Child Jesus, who run the school, 284 young women have absorbed their lessons, giving them another tool that will help them to thrive economically, culturally and intellectually.



**IVORY COAST: Wale Health Center, Tomboukro**



Where high mortality rates threaten to cut short the lives of so many mothers and babies, Wale Health Center is a beacon of hope to those families in central Ivory Coast. The facility prides itself on its skilled maternity care, including pre-natal check-ups, birth delivery and post-natal services. Patients pay a nominal fee, but it's a fraction of the cost of the care they receive. Harambee USA's grant of \$2,000 covered the services for 30 new mothers.



**MOZAMBIQUE: GURUÉ TEACHING AND AGRICULTURE CENTER ASSOCIATION, GURUÉ DISTRICT**



Food insecurity is a continuing problem in rural areas where there is no electricity and running water. With the help of Harambee USA's \$5,000 grant, the agricultural center and chicken cooperative established a team of six workers to train women and their families in starting their own farming and poultry projects. Approximately 150 families benefit from this program, setting themselves up for a sustainable solution to their food needs.



## **NIGERIA: Niger Hospital Foundation, Enugu**



Niger Hospital approached Harambee USA Foundation with an urgent request for a ventilator to help it manage a surge of serious COVID cases. Harambee USA's \$10,000 grant enabled the hospital to purchase the equipment. Health care workers in the facility's intensive care unit were trained on the ventilator's use and maintenance. The ventilator, shown above, has been credited with saving many lives and bringing hope to both patients and staff.

## **DR CONGO – Institut Supérieur en Science Infirmières (ISSI), Monkole Hospital, Kinshasa**



With an average health care spending per capita of only US \$21, DR Congo desperately needs skilled nursing care. Monkole Hospital's nursing school, ISSI, reached out to Harambee USA to help defray tuition costs for needy students. Harambee's grant of \$9,500 enabled five aspiring nurses to complete their college education and obtain their bachelor' degrees, while 12 incoming nursing students received partial tuition assistance from us.

## **BOARD OF DIRECTORS**

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Harambee USA Foundation is staffed by volunteers. Our board members and volunteers are enthusiastic professionals from diverse nationalities and educational backgrounds. We are fully dedicated to the Foundation's mission for the benefit of Africa.

**President:** Isabel Macalintal

**Secretary:** Susan Trammell

**Treasurer:** Corito Sevilla

**Members:** Johanna Valiquette  
Esther Kimani  
Alice Benishyaka

**Auxiliary members:** Nancy Bartke  
Terry Boyajian

**Finance Committee:** Corito Sevilla, Isabel Macalintal

**Marketing Committee:** Susan Trammell, Esther Kimani

**Social Media Associate:** Margaret Kelsey

**Scholarship Committee:** Johanna Valiquette, Susan Trammell,  
Isabel Macalintal

**Youth Committee:** Johanna Valiquette



In July 2019, Harambee USA Foundation became an **Accredited Charity Seal holder**. We passed the 20 standards of the Better Business Bureau's Charity Accountability Program. Our supporters are reassured of our organization's integrity and full transparency.

# FINANCIAL STATEMENTS

## Harambee USA Foundation Balance Sheet As of December 31, 2022

<b>ASSETS</b>	<b>12/31/22</b>	<b>12/31/21</b>	<b>VARIANCE</b>	<b>VARIANCE</b>
			<b>\$</b>	<b>%</b>
<b>CURRENT ASSETS</b>				
Checking Account -General Fund	\$ 62,935	\$ 45,539	\$ 17,396	38%
Savings Account-Monkole Scholarship Fund	18,273	19,044	-771	-4%
Total Current Assets	\$ 81,208	\$ 64,583	\$ 16,625	26%
<b>TOTAL ASSETS</b>	<b>\$ 81,208</b>	<b>\$ 64,583</b>	<b>\$ 16,625</b>	<b>26%</b>
<b>EQUITY</b>				
Balance, 01/01/22	\$ 64,583	\$ 59,489	\$ 5,094	9%
Net Income for the Year Ended	16,625	5,094	11,531	226%
Equity as of 12/31/22	\$ 81,208	\$ 64,583	\$ 16,625	26%
<b>TOTAL EQUITY</b>	<b>\$ 81,208</b>	<b>\$ 64,583</b>	<b>\$ 16,625</b>	<b>26%</b>



**HARAMBEE USA FOUNDATION  
PROFIT AND LOSS STATEMENT  
FOR THE YEAR ENDED 12/31/2022**

			VARIANCE	
	12/31/22	12/31/21	\$	%
<b>INCOME</b>				
<b>DIRECT PUBLIC SUPPORT</b>				
Individual	\$ 55,725	\$ 54,071	\$ 1,654	3%
Corporation	2,000	2,000	-	0%
Direct Public Support	<u>\$ 57,725</u>	<u>\$ 56,071</u>	<u>\$ 1,654</u>	<u>3%</u>
<b>INTEREST &amp; OTHER INCOME</b>	<u>3</u>	<u>5</u>	<u>(2)</u>	<u>-40%</u>
<b>TOTAL INCOME</b>	<u>\$ 57,728</u>	<u>\$ 56,076</u>	<u>\$ 1,652</u>	<u>3%</u>
<b>EXPENSES</b>				
<b>GRANTS</b>				
Monkole - NSP	\$ 3,500	\$ 10,500	\$ (7,000)	-67%
Monkole - TAP	9,000	6,000	3,000	33%
St. Therese Sisters- Bukoba	10,600	-	10,600	100%
Guadalupe Scholarship	3,156	1,000	2,156	68%
Wale AFIUP / Hospital	2,000	5,000	(3,000)	-150%
Mozambique - Sacerdotes DCC	5,000	-	5,000	100%
Niger Hospital - Ventilator	-	9,800	(9,800)	-100%
Gibelini Poultry	-	7,501	(7,501)	-100%
Nana Kabembe school	-	6,000	(6,000)	-100%
Kianda Foundation	-	978	(978)	-100%
Total Grants	<u>\$ 33,256</u>	<u>\$ 46,779</u>	<u>\$ (13,523)</u>	<u>-29%</u>
<b>PROGRAM / FUNDRAISING EXPENSES</b>				
Merchant Processing Fees	\$ 528	\$ 335	\$ 193	58%
Postage & Mailing	478	392	86	22%
Printing	602	830	(228)	-38%
Food & Beverage	935	19	916	4821%
Promotional Materials	560	-	560	100%
Entertainment	450	-	450	100%
Facility Rental	300	-	300	100%
Total Fundraising Expenses	<u>\$ 3,853</u>	<u>\$ 1,576</u>	<u>\$ 2,277</u>	<u>144%</u>
<b>OPERATING EXPENSES</b>				
International HO Meeting	\$ 2,024	\$ -	\$ 2,024	100%
Computer Website/Storage/ Software	980	1,958	(978)	-50%
Computer Equipment	433	-	433	100%
Legal & Professional Fees	176	125	51	41%
Bank Charges	320	400	(80)	-25%
Office Supplies	11	76	(65)	-86%
Miscellaneous	50	68	(18)	-26%
Total Operating Expenses	<u>\$ 3,994</u>	<u>\$ 2,627</u>	<u>\$ 1,367</u>	<u>52%</u>
<b>TOTAL EXPENSES</b>	<u>\$ 41,103</u>	<u>\$ 50,982</u>	<u>\$ (9,879)</u>	<u>-19%</u>
<b>NET INCOME</b>	<u>\$ 16,625</u>	<u>\$ 5,094</u>	<u>\$ 11,531</u>	<u>226%</u>