

# **Harambee USA Foundation**

## 2021

# **Annual Report**



Personal protection kit for 1 operator per day Gloves, masks, goggles, blouses, boots.

Contribution for intensive care equipment Oxygen masks for adultschildren, oxygen, respirators, measuring devices, ventilators, electrocardiogram, lasyngoscopes.

Materials for sanitizing per day Solutions, detergents, soaps, garbage bags.

Community prevention campaign Daily cost for trainers' wages, contribution for distance learning tools,

### COVID-19 EMERGENCY. WE'RE ALL IN THE SAME BOAT, NOW MORE THAN EVER!

HARAMBEE COMMITTEES AROUND THE WORLD ARE LAUNCHING A FUNDRAISING CAMPAIGN TO SUPPORT THE EMERGENCY INITIATIVES OF THE HOSPITALS THAT ARE OUR PARTNERS OF THE PROJECTS IN AFRICA.



## OUR MISSION

Founded in 2007, Harambee USA Foundation is one of seven associate foundations that make up Harambee International. It is a 501(c)(3) non-profit organization designed to promote international solidarity and cooperation with sub-Saharan African countries.

Our two-fold mission is:

- To support sustainable educational and developmental initiatives that help Africans help themselves.
- To promote awareness-building programs for all ages which transmit the richness and complexity of African culture.

Our headquarters and contact information:

117 East 70<sup>th</sup> Street New York, NY 10021 (646)742-2800

www.Harambeeusa.org info@harambeeusa.org



## **2021 PROJECT PARTNERS**

Our non-government organization (NGO) partners in Africa continued to request support for their education, training and health needs, especially urgent requests for medical supplies in the midst of the pandemic.

Harambee USA was there to help when needed most. In 2021, we funded initiatives in Ivory Coast, Nigeria, DR Congo and Kenya, Nigeria and Kenya.

#### Wale Health Center / Niger Hospital Foundation

- In Ivory Coast, Wale has urgent needs to treat COVID-19 patients, including cleaning supplies, personal protective equipment (PPE) for nurses, oxygen tanks, remote training materials and ventilators.
- Niger Hospital Foundation in Nigeria, requested to fund at least one purchase of a much-needed ventilator in their critical unit.

Harambee USA granted \$5,000 to Wale, (population 335,000) and \$9,800 to Niger hospital (population 800,000) for this urgent need.



#### Fr. Gibillini Nursery School, Kenya

Started by the Ivrea Sister in 2014, this school in the Diocese of Homabay works with neglected children, particularly those who are HIV-positive. The school supports the children's emotional, mental and social well-being by providing education, skills training and health programs. It seeks to build and operate a chicken farm to help meet strong local demand for poultry products while generating income and creating jobs for some recent graduates. Harambee granted €20,000 for this two-year project that helped the school's 300 children.



#### Yangala, DR Congo

Kuiza Kuajima elementary school is located in Yangala, DR Congo. Most of the 300 school children aged 3 to 12 are orphans, poor and unschooled and are the result of the Kamuena Nsapu war that took place from December 2016 to June 2017 during which more than 430 people died, leaving widows and children behind. During that conflict, the militias looted the parishes, destroyed and burned the school and its meager furnishings and equipment. The children had to attend classes outdoors. Harambee's €5,000 grant helped rebuild the school





### **Democratic Republic of Congo**

#### **Tuition Assistance Program**

Monkole Hospital in Kinshasa is home to the Institut Supérieur en Science Infirmières (ISSI), the top-ranked nursing school in DR Congo. Now that Harambee USA has raised its \$56,000 targeted funding for the Nursing Scholarship Program which ends in 2022, Harambee USA has established a Tuition Assistance Program to subsidize the schooling of incoming nursing students.

Harambee's scholarship assisted 10 nursing students. The TAP program helped 15 nursing students.

#### Students in Kuiza Kuajima having outdoor classes due to burnt school buildings







Our 5 Recent Nursing graduates from ISSI, Monkole Hospital



Benite

Aurelie

Dorcas

Maxane

Jocelyn

## **BOARD OF DIRECTORS**

Harambee USA Foundation is 100% staffed by volunteers. Our board members and volunteers comprise of enthusiastic professionals from diverse nationalities and educational backgrounds, fully dedicated to the Foundation's mission and vision for the benefit of Africa.

| President:         | Isabel Macalintal                                       |
|--------------------|---|
| Secretary:         | Susan Trammell  |
| Treasurer:         | M.S. Corito Sevilla                                     |
| Members:           | Johanna Valiquette<br>Esther Kimani<br>Alice Benishyaka |
| Auxiliary members: | Nancy Bartke<br>Terry Boyajian                          |

| Finance Committee:     | M.S. Corito Sevilla, Isabel Macalintal                     |
|------------------------|--|
| Marketing Committee:   | Susan Trammell, Esther Kimani                              |
| Scholarship Committee: | : Johanna Valiquette, Susan Trammell,<br>Isabel Macalintal |
| Youth Committee:       | Almudena Aguilera, Johanna Valiquette                      |



In July 2019, Harambee USA Foundation became an **Accredited Charity Seal holder**. We passed the 20 standards of the Better Business Bureau's Charity Accountability Program. Our supporters are reassured of our organization's integrity and full transparency

### **FINANCIAL STATEMENTS**

#### HARAMBEE USA FOUNDATION PROFIT AND LOSS STATEMENT FOR YEAR ENDED 12/31/21

|                                |          |      |          | VARIANCE | VARIANCE  |
|--------------------------------|----------|------|----------|----------|---|
|                                | 12/31/   | 21   | 12/31/20 |          | %   |
| INCOME                         |          |      |          |          |   |
| DIRECT PUBLIC SUPPORT          |          |      |          |          |   |
| Individual                     | \$ 54,07 | 1 \$ | 36,318   | 17753    | 49%   |
| Corporation                    | 2,00     | 0    | 4,000    | -2000    | -100%   |
| Direct Public Support          | \$ 56,07 | 1\$  | 40,318   | 15753    | 39%   |
| INTEREST & OTHER INCOME        | \$       | 5\$  | 9        | -4       | -44%  |
| TOTAL INCOME                   | \$ 56,07 | 6\$  | 40,327   | 15749    | 39%   |
| EXPENSES                       |          |      |          |          |   |
| GRANTS                         |          |      |          |          |   |
| Monkole - NSP                  | \$10,50  | 0    | \$14,000 | -3,500   | -25%  |
| Niger Hospital- Ventilators    | 9,800    |      | 0        | 9,800    |   |
| Gibellini Poultry              | 7,501    |      | 11,800   | -4,299   |   |
| Monkole -Tap                   | 6,000    |      | 0        | 6,000    |   |
| Kuiza Kuajima school           | 6,000    |      | 0        | 6,000    |   |
| Wale Hospital - COVID          | 5,000    |      | 0        | 5,000    |   |
| Guadalupe Scholarship          | 1,000    |      | 3,450    | -2,450   |   |
| Kianda Foundation              | 978      |      | 500      | 478      | 96%   |
| Forfait Mama                   |          | 0    | 11,500   | -11,500  | -100%   |
| Nigeria Hospital-Covid 19      |          | 0    | 3,450    | -3,450   | -100%   |
| Total Grants                   | \$46,77  | 9    | \$44,700 | 2,079    | 5%  |
| PROGRAM / FUNDRAISING EXPENSES |          |      |          |          |   |
| Printing & Publications        | \$83     | 0    | \$510    | \$ 320   | 63%   |
| Merchant Processing Fees       | 33       | 335  |          | 130      | 63%   |
| Postage & Mailing              | 39       | 392  |          | 102      | 35%   |
| Food                           | 1        | 19   |          | -51      | -73%  |
| Total Program/Fundraising      | \$1,57   | 6    | 1,075    | 501      | 47%   |
| OPERATING EXPENSES             |          |      |          |          |   |
| Computer Equipment/Website/    |          |      |          |          |   |
| Storage/Software               | \$ 1,95  | В    | 742      | 1215     | 164%  |
| Bank Charges                   | 40       | 400  |          | 129      | 48%   |
| Office Supplies                | 7        | 76   |          | 76       | 100%  |
| Miscellaneous                  | 19       | 3    | 82       | 12       | 15%   |
| Annual Head Office Meeting     |          | D    | 300      | -300     |   |
| Total Operating Expenses       | \$ 2,62  | 7\$  | 1,395    | 1132     | and the second se |
| TOTAL EXPENSES                 | \$50,98  | 2 \$ | 47,170   | 3712     | 8%  |
|                                |          |      |          |          |   |

#### HARAMBEE USA FOUNDATION BALANCE SHEET AS OF 12/31/21

|          |                                |                       |          |              | VARIANCE | VARIANCE |
|----------|--------------------------------|-----------------------|----------|--------------|----------|----------|
|          |                                |                       | 12/31/21 | 12/31/20     | \$       | %        |
|          | CURRENT ASSETS                 |                       |          |              |          |          |
|          | Checking Account -General Fund |                       | \$45,539 | \$<br>42,034 | \$3,505  | 8%       |
|          | Savings Account-Monkole        |                       |          |              |          |          |
|          | Scholarship Fund               | <b>Reconstruction</b> | 19,044   | <br>17,455   | 1,589    | 9%       |
|          | Total Current Assets           | \$                    | 64,583   | \$<br>59,489 | \$5,094  | 9%       |
| TOTAL AS | SETS                           | \$                    | 64,583   | \$<br>59,489 | \$5,094  | 9%       |
|          |                                |                       |          |              |          |          |
| EQUITY   |                                |                       |          |              |          |          |
|          | Balance, 01/01/21              |                       | \$59,489 | \$66,332     | -\$6,843 | -10%     |
|          | Net Income (Loss) for the      |                       |          |              |          |          |
|          | Year Ended 12/31/21            |                       | 5,094    | <br>(6,843)  | 11,937   | 174%     |
|          | Equity as of 12/31/21          |                       | \$64,583 | <br>\$59,489 | \$5,094  | 9%       |
| TOTAL EQ | UITY                           | \$                    | 64,583   | \$59,489     | \$5,094  | 9%       |